

Appropriation: Permanent Operating Funds

APPROPRIATION LANGUAGE SHEET

These funds provide for the use of certain receipts from the sales, lease, or use of the public lands and resources, or other sources as authorized by law for specified program operations conducted by the BLM. They are available by operation of permanent law and do not require annual appropriation action by the Congress. Amounts are estimated based on anticipated collections. The Permanent Operating Funds are available for BLM to maintain quarters, administer salvage timber operations, maintain roads, acquire special lands or minerals, and develop water wells.

Permanent Operating Funds
Forest Ecosystems Health and Recovery Fund
(Revolving Fund, Special Account)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystems Health and Recovery Fund can be used for the purpose of planning, preparing, and monitoring salvage timber sales and forest ecosystem health and recovery activities such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C 1181f and 43 U.S.C.[1181f-1] 1181-1 et seq., and Public Law 103-66) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (*P.L. 106-133, Department of the Interior and Related Agencies Appropriations Act, 2000 as enacted by section 1000 (a)(3) of the Consolidated Appropriations Act, 2000.*)

AUTHORIZATIONS

The 1985 Appropriations Act for the Department of the Interior and Related Agencies, (P.L. 98-473), Section 320

Established a permanent account in each bureau for the operation and maintenance of quarters, starting with 1985 and each fiscal year thereafter.

The Omnibus Budget Reconciliation Act of 1993

Amended the Land and Water Conservation Fund Act (LWCF) and further expanded collection of recreation use fees to be deposited into a special account established for each agency in the Treasury of the United States.

The 1993 Interior and Related Agencies Appropriations Act

The Federal share of receipts from the disposal of salvage timber from lands under the jurisdiction of the Bureau of Land Management is deposited in a special fund in the Treasury of the United States.

Section 502(c) of the Federal Land Policy and Management Act of 1976 (FLPMA) (43 U.S.C. 1762(c))

Provides for the permanent appropriation of money collected from commercial road users in lieu of user maintenance. Receipts are permanently appropriated to BLM for road maintenance.

**Act of October 30, 1998
P.L. 105-321**

The legislation provides that BLM will convey property to Deschutes County Oregon, and the amount paid by the County pursuant to the Act, may be used by the Secretary of the Interior to purchase environmentally sensitive land east of Range 9 East of Willamette Meridian, Oregon.

Southern Nevada Public Land Management Act (Public Law 105-263) enacted in 1998.

Provides for the orderly disposal of certain Federal lands in Clark County, Nevada, and to provide for the acquisition of environmentally sensitive lands in the State of Nevada. Receipts are generated primarily through the sale of public lands in the Las Vegas Valley.

SUMMARY OF REQUIREMENTS

(dollars in thousands)

Comparison by Activity/ Subactivity	1999 Actual		2000 Estimate		Uncontrollable & Related Changes (+/-) FTE Amount		Program Changes (+/-) FTE Amount		2001 Budget Requests		Inc(+) / Dec(-) from 2000	
	FTE	Amount	FTE	Amount					FTE	Amount	FTE	Amount
Permanent Operating Funds	288	21,441	270	31,649	0	0	0	+13,736	270	45,385	0	+13,736
Operations & Maintenance of Quarters	2	279	3	280	0	0	0	-20	3	260	0	-20
Recreation Fee Collections	5	204	7	200	0	0	0	0	7	200	0	0
Recreation Fee Demonstration	46	5,125	56	6,000	0	0	0	+500	56	6,500	0	+500
Forest Ecosystem Health & Recovery	115	5,454	115	6,497	0	0	0	+2,861	115	9,358	0	+2,861
Timber Sale Pipeline Restoration	104	6,389	62	2,500	0	0	0	-482	62	2,018	0	0
Expenses, Road Maintenance Deposits	14	1,987	17	2,000	0	0	0	0	17	2,000	0	0
Southern Nevada Public Land Sales	2	1,951	10	13,175	0	0	0	+8,925	10	22,100	0	+8,925
Southern Nevada Earnings on Investments	0	25	0	349	0	0	0	+600	0	949	0	+600
Land Sales, Deschutes County, Oregon	0	0	0	648	0	0	0	-648	0	0	0	-648
Department of the Interior Land Bank (Proposed Legislation)	0	0	0	0	0	0	0	+2,000	0	2,000	0	+2,000

Appropriation: Permanent Operating Funds

Activity Summary (000's)

Activity	1999 Actual	2000 Enacted to Date	Uncontrollable & Related Charges (+/-)	Program Changes (+/-)	2001 Budget Request	Change From 1999 (+/-)
Operations & Maintenance of Quarters \$	279	280	0	-20	260	-20
FTE	2	3	0	0	3	0
Recreation Fee Collections \$	204	200	0	0	200	0
FTE	5	7	0	0	7	0
Recreational Fee Demonstration Sites, BLM \$	5,152	6,000	0	%500	6,500	%500
FTE	46	56	0	0	56	0
Forest Ecosystems Health and Recovery Fund \$	5,454	6,497	0	%2,861	9,358	%2,861
FTE	115	115	0	0	115	0
Expenses, Road Maintenance Deposits \$	1,987	2,000	0	0	2,000	0
FTE	14	17	0	0	17	0
Timber Pipeline Restoration Fund \$	6,389	2,500	0	-482	2,018	-482
FTE	104	62	0	0	62	0
Southern Nevada Public Land Sales \$	1,951	13,175	0	+8,925	22,100	+8,925
FTE	2	10	0	0	10	0
Southern Nevada Public Land Sales, Earnings on Investments \$	25	349	0	+600	949	+600
FTE	0	0	0	0	0	0
Land Sales, Deschutes County Oregon \$	0	648	0	-648	0	-648
FTE	0	0	0	0	0	0
Department of the Interior Land Bank (Proposed Legislation) \$	0	0	0	+2,000	2,000	+2,000
FTE	0	0	0	0	0	0

Total Dollars	21,441	31,649	0	+13,736	45,385	+13,736
Total FTE	288	270	0	+0	270	+0

2001 PROGRAM OVERVIEW

Activity: Operations & Maintenance of Quarters

- C This account is used to maintain and repair all BLM employee occupied quarters from which quarters rental charges are collected.
- C Agencies are required to collect quarter rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or when an employee is required to live on-site at a Federal owned facility or reservation.

Activity: Recreation Fee Collections

- C This account holds funds that enable the BLM to retain and spend up to 15 percent of recreation receipts collected during the current year to offset fee collection costs.
- C In FY 2001, the BLM anticipates collecting \$1,500,000 of recreation fees under the authority of the Land and Water Conservation Fund, of which an estimated \$200,000 will be used to cover the cost of recreation fee collections.

Activity: Recreational Fee Demonstration Sites, BLM

- C Fees collected by the BLM at recreation sites identified pursuant to provisions of the 1996 Interior and Related Agencies Appropriations Act are deposited to this permanent account. The BLM returns 100 percent of the receipts back to the site where the fees were generated in order to improve the public support for the fee program and to improve the progress being made on eliminating the deferred maintenance backlog, improving the quality of preventive maintenance and providing other user requested public services.
- C The 1996 enacted appropriations provided the BLM with expanded authority to develop recreation fee demonstration pilot projects. The goal of the pilot program is to foster innovative, creative, and cost-effective methods of collecting recreation use fees, in consultation with the recreation site users and local communities. The initial pilot proposal enabled each bureau to pilot up to 50 projects with the revenues being immediately available for the bureaus to spend at their source of origin for maintenance and/or other priority project work. The 1997 Appropriations Act modified the Fee Pilots by increasing the amount of sites to 100 and changing the base year from 1995 to 1994. The 1998 Appropriations Act dropped the base year and the 1999 Appropriations Act extended the program until 2001. At the end of FY 1999, the BLM had approved 100 pilot sites using the expanded authority under the pilot fee demonstration program.

The following table represents the actual collections for FY 1998 and FY 1999 and the estimated revenues projected for FY 2000 and 2001. In addition, the table provided information on the number of projects approved, the type of work conducted and the amount

of revenues spent for all four fiscal years.

RECREATION FEE DEMONSTRATION PROJECTS

	1/ 1998 Actual	(\$000)		1999 Actual	2000 Estimate	2001 Estimate
TOTAL FEES COLLECTED:	3,528			5,152	6,000	6,500
PROJECTS APPROVED FOR USE OF						
Number of approved projects	300			400	500	500
Dollar amount of approved projects	3,734			7,370	9,248	8,720
DOLLARS OBLIGATED BY TYPE OF PROJECTS:						
Visitor Services:	248	2/		638	2/	800
Resource Protection:	93	2/		402	2/	1,300
Health and Safety Maintenance:	900	2/		1,156	2/	2,500
Collection Costs:	302	2/		1,349	2/	1,500
Other:	not avail			577	2/	700
Total Obligations	1,543			4,122		7,000
End of year Cumulative Unobligated Bal (Cumulative Fees Collected minus	2,191			3,248		2,220
Total Expenditures (Outlays)	999			3,729		7,000

1/ Includes Golden Eagle; Golden Age;

2/ Estimates

The table below summarizes each approved pilot project as of January FY 2000. The funding estimates in the table below are targets and have been developed to project the relative economic effects of the pilot projects. One of the principal purposes of the pilots is to work with the local communities and the users when determining the kinds of services desired and the corresponding fee to be charged.

RECREATION FEE DEMONSTRATION PROGRAM BEGINNING FY 2000

<i>State</i>	<i>Site Name & Use Category</i>	<i>Fee Type</i>	<i>Current Fee</i>	<i>1998 Revenue</i>	<i>1999 Revenue</i>	<i>2000 Estimated Revenue</i>	<i>Recreational Opportunity</i>
AK	Dalton Hwy., Marion Creek Campground -Use Fee	Site SRP	\$6 Daily standard	\$4,200	\$4,160	\$15,000	Campground on the scenic Dalton Highway, wildlife viewing and sightseeing., hunting, fishing, hiking.
AK	White Mtns. National Recreation Area - Use Fee	Site SRP	\$15-20/day (Cabins) \$6/day (camp) standard	None	\$18,380	\$21,000	Three campgrounds, 10 cabins that are part of a winter trail system. Commercial outfitters for rafting, hunting, and dogmushing.
AK	Campbell Creek Science Center - Facility Use Fee	Facility	\$400-500 day \$10/student	None	\$93,600	\$100,000	Facility, 10,500 sqft building. Classroom, dinning, greenhouse, library, etc. For outdoor learning experience and conferences associated with natural resources.
AK	Taylor Highway/Top of the World Area - Use Fee	Site Site	\$6/day/night \$3/day/day use	\$11,900	\$11,200	\$13,500	Scenic highway, Forty Mile W&SR, Camping, picnicking, sight seeing, recreational mining, historic sights.
AK	Glen Allen F.O. - Use Fee	SRP	standard	None	\$29,200	\$30,000	Commercial Outfitters for rafting, hunting, and fishing
AZ	Hot Well Dunes Recreation Area -Use Fee	Vehicle	\$3/vehicle/day, \$30/year	\$8,500	\$7,840	\$10,000	Driving Off Highway Vehicles, soaking in hot tubs, and camping

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
AZ	Paria Canyon/ Coyote Buttes -Use Fee	Person, Site Dog	\$5/person/day, \$5/site/ night camping \$5/dog/day	\$65,000	\$85,420	\$80,500	Wilderness - back country hiking and camping
AZ	Virgin River Basin Rec. Sites (AZ-08) -Use fee	Site Reserv. Group Day	\$6-8/night or \$90/Mtn. \$15 \$25-75 \$2/car/day	\$26,300	\$41,860	\$58,000	Camping, hiking, nature study, picnicking, includes four day use & overnight sites
AZ	Aravaipa Canyon Special Rec. Mgmt. Area -Use fee, SRP	Site Person O&G-SRP	\$5/night, camp-ground, \$5/day/person/SRP, standard	None	\$19,720	\$28,000	Camping, backpacking, hiking, hunting, wildlife viewing, picnicking, jeep tours, commercial guide service, Aravaipa Canyon Wilderness and Fourmile Canyon Campground
AZ	Gila Box Riparian Nat. Conservation Area - Campground Use fee, Commercial SRP	Site SRP boating	\$5/site/night standard \$3/person/trip	None	\$539	\$2,000	Outstanding wildlife viewing, birdwatching, hiking, picnicking, desert riparian environmental education, camping, river rafting, hunting, fishing, horseback riding, and pleasure driving. "Riverview Campground" and "Owl Canyon Campground" (approved for construction.

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
AZ	Lake Havasu -Use fee, SRP	Boat Vehicle Season Site use	\$2/vesse l \$3- 4/day, \$4- 10/night \$30-60 \$3/site, \$5/night	\$332,800	\$213,120	\$500,000	Motor boating, skiing, fishing, camping, picnicking, OHV riding, jeeping, wildlife viewing, all types of water sports, historic visits
AZ	Kingman Recreation Areas -Use, Service, Reservation Fee	Site Group Service Reserv.	\$4- 10/site/ni ght \$15- 30/night \$10/dum p \$5 ea.	None	\$19,860	\$20,000	Wildlife viewing, picnicking, camping, hiking, pleasure driving, interpretation
AZ	Lower Colorado, Yuma Recreation Sites -Use Fee Start- TBA	TBA SRP	\$50/ season \$10/ week	None	\$88,500	\$539,000	8 Long Term Visitor Areas (LTVA), long and short term camping. Many water sports, hiking, sightseeing activities are available, & gem stone collecting.
AZ	Painted Rock Recreation Area -Use Fee	Site	\$4/ vehicle/ night, \$2/ vehicle/ day	None	\$5,000	\$5,500	Camping, Petroglyph viewing, hiking, nature walks, sightseeing, mountain biking, picnicking
CA	California Desert Conservation Area. -Use Fee	Vehicle Site, SRP	None \$ 3% Gross	\$37,400	\$281,830	\$570,000	Includes all recreation activities both motorized and non-motorized off highway activities, camping, tours, long-term (LTVA) camping, and other services

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
CA	Clear Lake Field Office -Use Fee	SRP	\$ 3% Gross	None	\$500	\$1,000	Includes a major OHV area, a prime wildlife habitat and primitive recreation area, and eight developed campgrounds and five additional developed day use sites. The project provides for a spectrum of outdoor recreation activities.
CA	Folsom Field Office, Merced Wild & Scenic River -Use Fee	Site RUP SRP	\$10 Daily, \$25/RUP \$ 3% Gross	\$44,000	\$49,260	\$49,000	River Corridor, white water rafting, 3 campgrounds, river trails, commercial rafting, gold dredging, fishing, equestrian, mtn. biking, and other special uses
CA	Arcata Field Office, inc King Range -Use Fee	Site, SRP	\$8 daily, \$ 3% Gross	\$7,900	\$8,000	\$8,500	Coastal Mountain Range: camping, backpacking, backcountry hiking, beach activities, wildlife viewing, horseback riding, and group use
CA	Redding Field Office, -Use Fee	SRP, RUP, Group	\$ 3% Gross \$5-10 Daily, \$75 Site 1.50/per son/site	None	\$20,300	22,000	All recreation activities in the Redding F.O., camping, recreational mining, group use, hiking
CA	Bakersfield Field Office, -Use Fee	SRP Site	\$standard	None	\$5,750	\$28,000	All recreation activities in the Bakersfield FO, camping, group use, SRPs, commercial

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
CA	Bishop Field Office - Use Fee	SRP Site	\$ 3% Gross	None	None	\$1,500	4 Campgrounds, picnicking, camping, hiking, sightseeing, guiding
CA	Eagle Lake Field Office - Use Fee	SRP Site	\$ 3% Gross \$6 /day	\$3,000	\$4,700	\$5,000	All activities in Eagle Lake Office, i.e., camping permits, organized group use, and commercial permits. The area has a rails to trails site, Bizz Johnson NR Trail. The area provides for hiking, biking, equestrian use, wildlife, fishing, and Environ. Ed. use.
CA	Hollister Field Office - Use Fee	SRP, RUP	\$ 3% Gross, or \$2/person/day	\$101	\$9,200	\$22,000	All recreation activities in the Hollister F.O., camping, group use, hiking
CA	Kern River, US Forest Service, Sequoia NF lead agency -Use Fee	SRP, Application Fee	\$ 3% Gross, \$2	None	None	None	Commercial outfitter and guide white water rafting, private boater fees, Forest Service lead - BLM partner. FS will report the revenues.
CO	Anasazi Heritage Center -Entrance Fee	Person	\$3 Daily, \$6 Annual, < 17 free, Schools free	\$35,000	\$30,100	\$30,000	Visitor Center - education, interpretation, and preservation of cultural and natural resources.
CO	Gunnison Gorge -Use Fee	Person		\$16,400	\$21,800	\$22,000	White water rafting, hiking, & overnight camping
CO	Upper Colorado River -Use Fee	SRP, Vehicle	\$3%+\$1/ person \$3/day	\$45,400	\$100,000	\$100,000	White water rafting, camping, hiking, fishing

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
CO	Golden Belt Byway			None	None	\$5,000	Back Country Byway, scenic drive
ID	Milner Historic Recreation Area -Entrance Fee	Vehicle	\$3/Day, \$5 Camping, \$25 Annual	\$4,600	\$4,000	\$4,500	Recreation Area - boat ramp, nature/historic trail, interpret facilities and camping
ID	Lower Salmon River -Use Fee	SRP, Site, Service	\$3% SRP \$7 site, \$1 dump	\$68,100	\$67,400	\$67,000	River related recreation, whitewater rafting, canoeing, fishing, camping, other water sports, 112 miles of river, 12 developed sites, 200+ undeveloped sites
ID	South Fork Snake River, Region - Use Fee	Person	\$3/day, \$30 Annual	\$28,000	\$30,600	\$32,000	Visitor Center - interpretation of wildlife, rafting, camping, fishing and hiking
ID	South Fork Snake Permits, Region - Use Fee	SRP	\$3% Gross	\$17,500	\$28,100	\$20,000	Commercial and Non-commercial river permits issued.
ID	Kelly Island Camp. -Use Fee	Site	\$5 Daily	\$2,200	\$4,400	\$4,500	Camping, picnicking, fishing
ID	Huckleberry Recreation Site -Use & Service Fee	Site, Service	\$7 Daily, \$3 electric, \$3 X-Car, \$3 dump	\$15,200	\$19,800	\$20,000	Camping, fishing, hunting, sightseeing,
ID	Lud Drexler Park -Use Fee	Site	\$4 Daily	\$4,200	\$4,700	\$4,500	Camping, fishing, walking
ID	Mackay Reservoir Recreation Site -Use & Service Fee	Site, Service	\$6 Daily, \$3 Dump, \$2 X Car	\$5,500	\$7,000	\$7,000	Camping, hiking, fishing, ice-fishing, picnicking

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ID	Payette River Complex -Use Fee, SRP	SRP, Vehicle Season	\$3% gross, \$3 Daily, \$30 pass	\$16,500	\$41,700	\$43,800	Whitewater boating, watersports, camping, competitive events, commercial boating, fishing
ID	Pocatello/Malad R.A. -Use Fee	Site	\$4 Daily	\$2,100	\$2,400	\$2,500	Camping, hiking, fishing, hunting, watersports, boating, picnicking,
ID	Steck Recreation Area -Use Fee	Site		None	\$4,100	\$4,500	Camping, fishing, picnicking, boating
ID	Upper Salmon River SRMA -Use Fee	Site, SRP	\$5-6 Daily, \$3 dump, \$2 X Car, \$3% gross	\$10,500	\$9,300	\$10,000	Camping, fishing, floatboating, picnicking, wildlife viewing
MT	Pompeys Pillar Nat. Historic Landmark - Use Fee	Vehicle Group	\$3 Daily, \$25 Group	\$13,500	\$13,500	\$15,000	Lewis and Clark Historic Site, interpretation, hiking, sightseeing.
MT	Holter Lake Rec. Area - Use Fee	Vehicle Site, Group	\$2 Daily, \$4-8Camp, \$50 Group \$25 Annual	\$72,300	\$69,700	\$72,500	Boating, fishing, camping, sightseeing, and hiking.
MT	Kipp Recreation Area - -Use Fee	Vehicle	None	\$6,400	\$12,500	\$15,000	Overnight camping, boating, fishing & hunting access
NM	Three Rivers Petroglyph Site - Use Fee	Vehicle	\$2 Daily	\$12,200	\$11,800	\$12,000	Sight Seeing, picnicking, interpretation

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NM	Aguirre Spring Rec. - Use Fee	Vehicle	\$3 Daily, \$15 Annual, \$25 Group	\$29,700	\$29,600	32,000	Picnicking, camping, hiking, the area has two National Recreation Trailheads
NM	Dripping Springs Natural Area - Use Fee	Vehicle	\$3 Daily, \$15 Annual	\$17,500	\$15,800	\$16,000	Prehistoric, historic site, and special plants sightseeing, hiking, camping, visitor center, picnicking.
NM	Rio Chama - Use Fee	Person	\$5/day, \$6 Applicat. Fee	\$18,900	\$17,000	\$18,000	Whitewater rafting, floatboating, camping, fishing access, hiking.
NM	Rio Grande - Use Fee	Person, Vehicle	\$3/day \$20 Annual, \$7 Camping	\$102,200	\$107,000	\$110,000	Floatboating, hiking, fishing, camping,
NM	Santa Cruz Lake Rec. - Use Fee	Site	\$5 Daily, \$9 Camping , \$20 Annual	\$21,000	\$24,400	\$25,000	Boating, fishing, camping, wildlife viewing.
NM	Valley of Fires - Use Fee	Site, Person Vehicle	\$7 Camping , \$3 Daily, \$5 Car, \$15 Group	\$26,000	\$28,100	\$30,000	Camping, hiking, sightseeing geologic (lava flows) events - plants and wildlife, picnicking
NM	Three Rivers Campground -Use Fee TBA	Site	TBA	TBA	TBA	TBA	TBA
NM	Mescalero Sands - Use Fee	Vehicle		\$700	\$2,400	\$3,300	Off Highway Vehicle Use Area-day use
NM	Tent Rocks -Use Fee	Person		\$12,200	\$20,000	\$25,000	Environmental Education Center - hiking and camping

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NM	Datil Well Campground -Use Fee	Site	\$5 Daily	\$4,800	\$5,400	\$45,500	Camping and picnic area. Enhancement of wildlife and historic resources
NV	Red Rock National Conservation Area - Entrance Fee	Vehicle Person	\$5/day, \$2 Motorcycle/day \$20 Annual	\$901,600	\$964,000	\$1,000,000	Visitor Center - environmental education; scenic drive, biking, hiking, and camping
NV	North Elko Fee Demo. Area -Use Fee	Vehicle Ramp use	\$4/night, \$2 ramp per/use Day use free	\$4,400	\$3,100	\$3,500	Wilson Reservoir, camping, picnicking, boating and fishing access,
NV	South Elko Fee Demo. Area -Use Fee	Vehicle	\$5/night day use free	\$3,900	\$3,500	\$3,600	North Wildhorse, camping and picnicking, fishing
NV	Walker Lake - Beach -Use Fee	Vehicle	None	None	\$8,100	\$10,000	Camping, boating, fishing access, other water sports, wildlife viewing
NV	Indian Creek Campground -Use Fee	Vehicle Tent, Group	\$10 Daily, \$8 Daily, \$20 Daily,	\$20,700	\$21,000	\$21,000	Fishing access, camping, hiking
NV	Black Rock Desert - Use Fee	SRP	\$3%, standard \$4/person/day group and competitive use	\$1,700	\$6,200	\$205,000	Playa or dry lake bed, land sailing, rocket launching, hot springs, scenic driving, rock and mineral collecting, speed records
NV	Rhyolite Town Site -Use Fee -Entrance	SRP Entrance	\$3% commercial donations				Gold Rush ghost town, historic site, photography, sightseeing. Also, Interpretive exhibits, cultural sites, Environmental education.

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OR	Lower Deschutes River -Use Fee	Boaters Site Group	\$5 weekends, \$10 weekends \$5 wkdays, \$30wken ds \$40Annu al	\$338,000	\$305,000	\$360,000	Rafting, boating, fishing, & camping
OR	Flagstaff Hill Historic Oregon Trail - Entrance Fee	Vehicle &/or Person	\$10 Car, \$5 Adults, \$3.50 Seniors & Youth ages 6-17, \$25-40 Annual	\$165,700	\$158,200	\$142,000	Visitor Center - interpretation of historic travel routes
OR	Yaquina Head - Use Fee	vehicle	\$5/ \$10/ann ual pass	\$130,500	\$247,600	\$250,000	Visitor Center - restore & interpret marine tidal pools & lighthouse
OR	Chickahomin y -Use Fee	Site Vehicle	\$6/ Site	\$9,000	\$12,000	\$13,000	Campground, boat launching, fishing access,
OR	John Day River System -Use Fee, & Special Recreation Permit	Site SRP	\$5 Daily, 3% Gross,	\$10,700	\$15,700	\$15,000	13 Campgrounds, multi river system, scenic viewing, rafting, fishing, hunting, wild and scenic river
OR	Yakima River Canyon -Use Fee	Vehicle	\$2 Daily, \$15 Annual	\$9,700	\$9,200	\$9,500	2 recreation sites, river access, camping, picnicking, wildlife viewing

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OR	Steens Mountain Complex -Use Fee	Vehicle	\$6 Daily	\$31,200	\$32,100	\$35,000	5 developed campsites, historic districts, wild & scenic river, wilderness study area, backcountry byways, environmental education, interpretive center, hiking, hunting, sight seeing, wildlife view
OR	Medford District O&C -Use Fee	Site Trip SRP Group	\$5-10 day \$10/pers on Standard \$75/use	\$28,900	\$30,000	\$31,000	The District project includes: Rogue National Wild and Scenic River, for whitewater boating, water sports, fishing, and camping. Also, Hyatt Lake, Wildcat, and Pacific Crest Trail
OR	Rogue River Program -Use Fee	SRP Trip	3% gross \$10/pers on	\$257,300	\$184,200	\$185,000	Commercial outfitters and guides, private river trips, hiking, backpacking, horseback use, nature study
OR	Salem District O&C Recreation Areas -Use & Service Fee	Site, Rentals , SRP	\$6-18Daily \$40-100 each \$70-500 each	\$105,200	\$137,500	\$150,000	Camping, picnicking, fishing, watersports, hiking, sightseeing, wildlife viewing, games. Wildwood, Fishermen's Bend, Yellowbottom, Alsea Falls, Alder Glen, Fan Creek, Dovre campground

<i>State</i>	<i>Site Name & Use Category</i>	<i>Fee Type</i>	<i>Current Fee</i>	<i>1998 Revenue</i>	<i>1999 Revenue</i>	<i>2000 Estimated Revenue</i>	<i>Recreational Opportunity</i>
OR	Roseburg District O&C	Site Group SRP	\$7-10 Day \$40-65 Use Standard	\$52,900	\$53,900	\$48,000	camping, picnicking, hiking, hunting, fishing, watersports, boating, pleasure driving, Nat. Trails, Wild & Scenic Rivers, Byways, natural areas, mtn. Biking, commercial guides, wildlife observation, kayaking, environmental education. Campgrounds include: Millpond, Susan Creek, Tyee, Cavitt Creek, Rock Creek
OR	Eugene District O&C Recreation Areas -Use, entrance, service and SRP	Site Group SRP	\$5-8 \$25-500 Standard	\$420	\$1,300	\$1,200	Sports, picnics, hiking, camping, nature study, boating, fishing, water sports, rafting, commercial tours, bicycling, OHV, horse riding, backpacking. Campgrounds include: Clay Creek, Whittaker Creek, Sharps Creek.
OR	Shotgun Park SRMA -Use Fee	Site Group	\$5-8, \$25-500	\$10,200	\$17,400	\$19,000	Sports, picnics, hiking, camping, nature study, boating, fishing, bicycling, OHV, horse riding & group shelters

State	Site Name & Use Category	Fee Type	Current Fee	1998 Revenue	1999 Revenue	2000 Estimated Revenue	Recreational Opportunity
OR	Siuslaw River SRMA -Use Fee	Site Group SRP	\$5-8, \$25-500 Standard	\$17,700	\$19,700	\$19,500	Two Campgrounds, Sports, picnics, hiking, camping, nature study, boating, fishing, water sports, rafting, commercial tours, bicycling, OHV, horse riding, backpacking
OR	Row River SRMA -Use fee	Site Group	\$5-8, \$25-500	\$2,500	\$2,800	\$2,500	Sports, picnics, hiking, camping, nature study, boating, fishing, water sports, rafting, commercial tours, bicycling, OHV, horse riding, backpacking. Campgrounds.
OR	Mohawk RMA - Use Fee	SRP	Standard	\$500	\$500	\$500	Dispersed recreation in a forest setting, hiking, sightseeing, birdwatching, Mtn. bike riding, Trail system.
OR	O&C/Umpqua RA -Use, Service Fee	Site Group Service SRP	\$5-16, \$25/night, \$6-10/dump, 3% gross	\$76,100	\$80,000	\$108,000	commercial guides, camping, picnicking, hiking, fishing, boating, water sports, field sports, nature study. Campsites: Loon Lake, Edson, East Shore, Sixes
OR	O&C/Myrtlewood FO -Use & Service Fee	Site Group Service SRP	\$5-16 \$25/night \$6-10/dump, standard	\$8,000	\$9,000	\$9,000	commercial guides, camping, picnicking, hiking, fishing, boating, water sports, field sports, nature study

<i>State</i>	<i>Site Name & Use Category</i>	<i>Fee Type</i>	<i>Current Fee</i>	<i>1998 Revenue</i>	<i>1999 Revenue</i>	<i>2000 Estimated Revenue</i>	<i>Recreational Opportunity</i>
OR	Klamath Resource Area Recreation Sites -Use & Service Fee	Site Vehicle SRP	\$7 Daily \$2 /day	\$25,600	\$24,500	\$25,000	whitewater boating, camping, picnicking, hiking, nature study
UT	Moab FO, Colo. River Semi-developed Sites - Use Fee	Person, Vehicle	\$5 Daily, \$10 Camping	\$40,500	\$159,000	\$159,000	Dispersed Recreation - vehicle exploring, hiking, biking. camping, & rafting
UT	Moab FO,, Colo. River - Use Fee	Person Vehicle	\$5 Daily, \$10 Camping	\$72,100	\$170,600	\$195,000	Dispersed Recreation - vehicle exploring, hiking, biking. camping, & rafting
UT	Price FO, Green River - Use Fee	Person Vehicle	\$5 Daily, \$10 Camping	\$76,500	\$85,000	\$130,000	Dispersed Recreation - vehicle exploring, hiking, biking. camping, & rafting
UT	Fillmore Recreation Sites - Use Fee, SRP	Site SRP	\$4 day use \$6 Camp standard	\$3,500	\$12,800	\$6,000	Boating, water skiing, water sports, camping, hiking, picnicking
UT	Little Sahara OHV - Use Fee	Vehicle Pass	\$5/day, \$45 & 2 nd -\$25/annual	\$197,500	\$231,400	\$275,000	Camping, OHV riding, hiking, picnicking, wildlife viewing
UT	Henry Mountains, Sevier Project -Use Fee	Site, SRP	\$4/day/site' Standard	\$112,000	\$90,000	\$90,000	Camping, OHV, horseback riding, hiking, sight seeing
UT	Ponderosa Grove - Use Fee,	Site, Group	\$5/site/day, \$5/site+ \$1/person	\$1,300	\$1,900	\$1,800	Semi-developed campground, group picnic use, hiking, nature viewing
UT	Vernal FO, Green River Corridor - Use Fee	Site	\$5 Site	\$41,200	\$39,600	\$40,000	Fishing, floatboating, camping, sightseeing.

<i>State</i>	<i>Site Name & Use Category</i>	<i>Fee Type</i>	<i>Current Fee</i>	<i>1998 Revenue</i>	<i>1999 Revenue</i>	<i>2000 Estimated Revenue</i>	<i>Recreational Opportunity</i>
UT	Vernal FO, Permits -Use Fee	SRP Site	Free Use	Free Use	Free Use	Free Use	Recreation events, O&Gs, RUPs
UT	Grand Staircase-Escalante Nat. Monument -Use Fee	Site	\$4 - 7/site /day	Free Use	Free Use	Free Use	Monument is 1.7 million acres of Southwest Utah. A full range of backcountry opportunities as well as interpretive services, and camping.
UT	San Juan River - Use Fee	Person SRP	None	None	\$144,600	\$148,500	floating, camping, sightseeing, hiking, exploring, archaeology, historic
UT	Cedar Mesa - Use Fee	Person SRP	Free Use	None	\$67,600	\$80,000	Camping, hiking, archaeology, historic
UT	Indian Creek -Use Fee	Site	Free Use	Free Use	Free Use	Free Use	Day Use
WY	Cody FO -Use Fee	Site SRP	\$5/night	None	None	\$500	Five Springs Falls, a small campground with hiking to a scenic water fall, picnicking, & camping
WY	Lander FO -Use Fee	Site SRP	\$6/night	\$9,000	\$10,000	\$7,000	Three Campgrounds, Atlantic City, Big Atlantic Gulch, Cottonwood. Enjoyed by locals, picnicking, camping, sightseeing
WY	Rawlins FO -Use Fee	Site SRP	\$7/night	\$4,000	\$4,100	\$4,200	Two campgrounds, Encampment River, Bennett Peak. Great for picnicking, camping, sightseeing, hiking,

<i>State</i>	<i>Site Name & Use Category</i>	<i>Fee Type</i>	<i>Current Fee</i>	<i>1998 Revenue</i>	<i>1999 Revenue</i>	<i>2000 Estimated Revenue</i>	<i>Recreational Opportunity</i>
WY	Kemmerer FO -Use Fees	Site dump SRP	\$5/night \$2/use dump station	\$2,600	\$2,000	\$2,000	Fontenelle Creek campground, camping, picnicking, hiking, sightseeing, fishing, boat ramp,
WY	Casper FO -Use Fee -Entrance Fee	Site SRP Entranc Day	\$5/night - \$2X vehicle standard \$2/vehicl e \$3/site	\$800	\$1,700	\$900	Two campgrounds, Rim & Lodgepole. Camping, picnicking, hiking, sightseeing, accessible interpretive trail, snowmobiles, hunting
WY	Pinedale FO -Use Fee	Site SRP	\$6/night	\$5,300	\$5,300	\$5,200	Warren Bridge campground, camping, hiking, picnicking, fishing, water sports, floating, bird watching.
WY	Buffalo FO -Use Fee	SRP	standard	Free Use	Free Use	Free Use	Recreation events, O&Gs
WY	New Castle FO -Use Fee	SRP	standard	Free Use	Free Use	Free Use	Recreation events, O&Gs
WY	Rock Springs FO -Use Fee	SRP	standard	Free Use	Free Use	Free Use	Recreation events, O&Gs
WY	Worland FO -Use Fee	SRP	standard	None	None	\$27,900	Recreation events, O&Gs

RUP=Recreation Use Permits
SRP=Special Recreation Permit

Activity: Forest Ecosystem Health and Recovery Fund

- C Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health problems. Funds can be used for other forest health purposes, including release from competing

vegetation and density control treatments.

- C The Forest Ecosystem Health and Recovery Fund provides funding for the purposes of planning, preparing, administering and reforesting salvage timber sales. The principal use of the fund was to address forest health problems by allowing for quick salvage and reforestation of insect, disease, and fire damaged forests. The use of this account was expanded in the 1998 Appropriations Act to allow for monitoring salvage timber sales and conducting forest ecosystem health and recovery activities such as release from competing vegetation and density control treatments.
- C The Federal share of receipts in 1999 was \$5,454,000, and is expected to increase in subsequent years. The expanded authority will allow some increase in the variety of treatment and restoration practices allowed and an increase in use of carryover receipts is expected to occur. The 2001 budget estimate is \$6,497,000.
- C The volume of salvage harvested in any given year may vary significantly, depending on severity of fire season, weather events, and insect and disease activity. The new authority will allow some expansion in the types of treatments pursued. Mechanical fuel treatments and stand density adjustments will be a more significant part of activity.

Activity: Expenses, Road Maintenance Deposits

- C Users of certain roads under jurisdiction of the Bureau of Land Management (BLM) make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).
- C BLM has authority to collect money for road maintenance from commercial users of the Public Lands and Public Domain Lands transportation system.
- C Most of the funds generated for this account come from Oregon and California Grant Lands and are available for those lands only, excluding the \$225,000 that is for administrative expenses.
- C Provides for the permanent appropriation of money collected from commercial road users in lieu of user maintenance. The receipts are permanently appropriated to BLM for road maintenance.

Activity: Timber Sale Pipeline Restoration Fund

- ! This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of *Public Law 104-19* and *Public Law 105-83*. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber sale pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Activity: Southern Nevada Public Land Sales

- This receipt account allows the Bureau of Land Management (BLM) to record transactions authorized by the "Southern Nevada Public Land Management Act" (Public Law 105-263) which was enacted by Congress in October of 1998. The purpose of the Act is to provide for the orderly disposal of certain Federal lands in Clark County, Nevada, and to provide for the acquisition of environmentally sensitive lands in the State of Nevada. Receipts are generated primarily through sale to the public of lands in the Las Vegas Valley.

Funds accumulated in the special account may be used for the following:

- acquisition of environmentally sensitive land in the State of Nevada, with priority given to lands located within Clark County;
- capital improvements at the Lake Mead National Recreation Area, the Desert National Wildlife Refuge, the Red Rock Canyon National Conservation Area and other areas administered by the Bureau of Land Management in Clark County, and the Spring Mountains National Recreation Area;
- development of a multi-species habitat conservation plan in Clark County, Nevada;
- development of parks, trails, and natural areas in Clark County; and
- reimburse the BLM for direct costs associated with land sales and exchanges, for administrative costs of implementing provisions of the act, and for costs associated with establishing and administering the special account.

Activity: Earnings on Investments, Southern Nevada Public Land Sales

- This account allows the Bureau of Land Management to record interest earning activity on funds held by the United States Treasury, derived from Southern Nevada land sales. The "Southern Nevada Public Land Management Act" (Public Law 105-263) directs both the sale of specified public lands, and authorizes the accumulation of interest earnings.
- Eighty five percent of gross land sales receipts are deposited in a Treasury special account. Funds in the special account earn interest in an amount determined by the Secretary of the Treasury, and are available for expenditure per the provisions of the Act.

Activity: Land Sales, Deschutes County Oregon

- The Bureau of Land Management is directed by the Act of October 30, 1998 (P.L. 105-321) to convey to Deschutes County, Oregon, at fair market value, approximately 518 acres of federal land. The legislation provides that the amount paid by the County pursuant to the Act, may be used by the Secretary of the Interior to purchase environmentally sensitive land east of Range 9 East of Willamette Meridian, Oregon.

Activity: Department of the Interior Land Bank

- The Administration will propose new authority to conduct sales of lands that have been

classified as suitable for disposal under current resource management plans. This proposal will provide that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. The U.S. Forest Service budget request includes a similar proposal. The fiscal year the BLM in the FY 2001 estimate is \$2,000,000.

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